



November 19, 2024

Ruth Garcia | Regional Planner
Arizona Department of Transportation
206 S. 17th Ave, Mail Drop 310B
Phoenix, AZ 85007

ADOT
CITY OF FLAGSTAFF
COCONINO COUNTY
MOUNTAIN LINE
NAU

RE: FY 2025 – 2029 Transportation Improvement Program (TIP) Administrative Modification, Federal Transit Projects

Dear Ruth,

The FMPO, doing business as MetroPlan, respectfully requests this TIP administrative modification regarding the following changes where three (3) projects:

- Mountain Line Low Emission Buses for FY 2022 in the amount of \$1,766,723
- Mountain Line Low Emission Buses for FY 2023 in the amount of \$367,843; and
- NAU Diesel Emissions Reductions in the amount of \$2,188,000

have been added to Table 3, Federal Transit Projects in the FMPO Region, lines 90-92 in the attached TIP table:

| | | | | | | | | | |
|----|---------------|--------------|---|------|-------------|-----------|-------------|--|-------------|
| 90 | Mountain Line | MMT-22-24-24 | Low Emission Buses: \$1,766,723 per revised ADOT award letter dated 8/16/24 | 5339 | | | | | |
| 91 | Mountain Line | MMT-23-25-25 | Low Emission Buses: \$367,843 per revised ADOT award letter dated 8/16/24 | 5339 | | | | | |
| 92 | NAU | MUT-25-23-23 | NAU Diesel Emissions Reductions Through Bus Electrification Replace 2 40' diesel transit buses with battery electric buses Includes charging infrastructure, service equipment and staff training | EPA | \$2,188,000 | \$991,772 | \$1,196,228 | | \$2,188,000 |

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As discussed via phone, the Mountain Line awards for the 5339 Low Emissions program were revised by ADOT and communicated to Mountain Line in August of 2024. Since the award revisions fall under previous years, FY22 and FY23, respectively, I've recapped that in the notes since our current TIP is for FY25-29.

Please also see enclosed award letter from ADOT for the Mountain Line awards, an email from Erik Nielsen, Chief Sustainability Officer at NAU, and a screen grab of the EPA award to document the three changes in this amendment.

Please call me if you have questions.

Best regards,

Sandra Tavel

Sandra Tavel, Transportation Planner, MetroPlan Flagstaff

cc: Kate Morley, MetroPlan Executive Director
Estella Hollander, Planning Manager, Mountain Line
Erik Nielsen, Chief Sustainability Officer, NAU
Erin Stam, Director, Transit Operations, NAU

Table 3. Federal Transit Projects in the FMPO Region

Updated: 12-18-2024

| Sponsor | MP Proj ID | ADOT Proj ID | Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After | Fund Source | Project cost | Federal Share Only FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Illustrative FY 2029 | Local Required Match (FY24 excluded) | Local Additional Match (FY24 excluded) | Total All Funds |
|---------------|--------------|------------------|---|---|--------------|-------------------------------|-------------|-------------|-------------|-------------|-------------------------|---|--|-----------------|
| Mountain Line | MMT-24-11 | 100135 | Operating Assistance, including Project Management | 5307, including STIC | \$70,019,973 | \$5,568,177 | \$5,927,825 | \$6,044,076 | \$6,162,651 | \$6,283,598 | \$6,283,598 | \$24,418,150 | | \$60,688,074 |
| Mountain Line | MMT-24-12 | 100137 | Passenger Shelters, Signs, and Poles | 5307, STBG State Flex | \$914,733 | \$135,000 | \$ 150,000 | \$ 165,000 | \$ 180,000 | \$ 210,000 | \$ 210,000 | \$1,762,500 | | |
| Mountain Line | MMT-24-13 | 102356 | Preventative Maintenance | STBG Local | \$2,795,289 | \$459,875 | \$ 473,671 | \$ 487,881 | \$ 502,518 | \$ 517,594 | \$ 517,594 | \$4,954,160 | | |
| Mountain Line | MMT-24-14 | 101540 | Downtown Connection Ctr - Construct | 5339 | \$45,343,000 | \$36,274,400 | | | | | | \$9,068,600 | | \$59,735,600 |
| | MMT-24-14 | 101540 | Downtown Connection Ctr - Construct | 5337/5339 | \$13,992,600 | \$11,194,000 | | | | | | \$2,798,600 | | |
| | MMT-24-14 | 101540 | Downtown Connection Ctr - Solar Admin Bldg | 5337/5339 | \$400,000 | \$320,000 | | | | | | \$80,000 | | |
| Mountain Line | MMT-24-15 | TBD | IT - Security and Technology Upgrades | 5307/5339 | \$1,224,096 | \$979,277 | | | | | | \$244,819 | | \$979,277 |
| Mountain Line | MMT-24-16 | 101541 | Replacement Buses | 5307/5339 | \$8,793,062 | \$7,034,450 | | | | | | \$1,758,612 | | \$7,034,450 |
| Mountain Line | MMT-24-17 | 104046 | Operations Support Vehicles | 5307/5339 | \$300,000 | \$240,000 | | | | | | \$60,000 | | \$240,000 |
| Mountain Line | MMT-24-18 | 103464 101536 | CDL Test Course and training materials | 5307, 5339 | \$4,375,581 | \$3,500,465 | | | | | | \$875,116 | | \$3,500,465 |
| Mountain Line | MMT-24-18 | 103464 101536 | CDL Test Course and training materials | Appropriation | \$3,237,500 | \$2,590,000 | | | | | | \$647,500 | | \$2,590,000 |
| Mountain Line | MMT-24-19 | 101532?? | Kaspar Electrification Infrastructure | 5339 | \$1,615,148 | \$1,292,118 | | | | | | \$323,030 | | \$1,292,118 |
| Mountain Line | MMT-24-20 | | Maintenance Facility Design | 5307/5339 | \$2,000,000 | \$1,600,000 | | | | | | \$400,000 | | \$1,600,000 |
| Mountain Line | MMT-24-20 | | Kaspar Maintenance Facility | 5339 | \$20,447,500 | \$16,358,000 | | | | | | \$4,089,500 | | \$16,358,000 |
| Mountain Line | MMT-22-24-24 | 104045 | Low Emission Buses: \$1,766,723 per revised ADOT award letter dated 8/16/24 Match amount @ 20% = \$441,681 Award was split, not decreased. | 5339 | | | | | | | | | | |
| Mountain Line | MMT-23-25-25 | 105009 | Low Emission Buses: \$367,843 per revised ADOT award letter dated 8/16/24 Match amount @ 20% = \$94,211 Award was split, not decreased. | 5339 | | | | | | | | | | |
| NAU | MUT-25-23-23 | 105010 | NAU Diesel Emissions Reductions Through Bus Electrification Replace 2 40' diesel transit buses with battery electric buses Includes charging infrastructure, service equipment and staff training | EPA DERA (Diesel Emissions Reduction Act) | \$2,188,000 | \$991,772 | | | | | | \$1,196,228 | | \$2,188,000 |