



August 21, 2024

Ruth Garcia | Regional Planner  
 Arizona Department of Transportation  
 206 S. 17<sup>th</sup> Ave, Mail Drop 310B  
 Phoenix, AZ 85007

**ADOT**  
**CITY OF FLAGSTAFF**  
**COCONINO COUNTY**  
**MOUNTAIN LINE**  
**NAU**

RE: FY 2025 – 2029 Transportation Improvement Program (TIP) Administrative Modification, Various

Dear Ruth,

The FMPO, doing business as MetroPlan, respectfully requests this TIP administrative modification regarding the following changes:

Local ID#	Table #	Project Sponsor	Project Title	Phase	FY Award	Match \$	Total \$	Change
MPU-26-04	1	FMPO	General Admin and planning (CRP)	N/A	FY25-29	756,606	5,215,974	Broke down program components per FHWA direction
MCP-25-01	2	Coconino County	Coconino County Regional, Local and Rural Road Safety Plan	Planning	FY25	195,300	976,500	Added recently awarded AZ SMART match funds
MCS-29-21-21	8	Coconino County	Townsend Winona Rd Intersection Improvement	Design	FY29	TBD	250,000	Added to Illustrative
MCP-25-01	8	Coconino County	Coconino County Multi Modal Connectivity Network Plan	Planning	FY29	201,000	804,000	Added to Illustrative
MFR-25-15	8	City of Flagstaff	Flagstaff Amtrak Platform Improvements	Design & Construction	FY29	1,247,400	4,989,600	Added to Illustrative
MFP-25-21	8	City of Flagstaff	Santa Fe Milton FUTS Bikeway	Planning and Design	FY29	127,353	509,413	Added to Illustrative

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Please see below table with changes for the 5310 awards:

Table 3a. FTA Section 5310 transit projects within the FMPO area  
Updated: 08-05-2024

Agency	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project Cost	Federal Share Only FY 2024	Pre-application FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match (FY24 excluded)	Total All Funds 2025-2028
Arizona Board of Regents for and behalf of Northern Arizona University	MO-24-16-16		Senior Companion Program - Door-to-door	5310			\$ 3,905					\$ 3,906		\$ 7,811
Hope Lives Vive La Esperanza	MOT-24-17-17		Van No Lift - 12 Passenger Replacement 9554	5310			\$ 88,240					\$ 22,060		\$ 110,300
Civic Service Institute - NAU	MUT-23-02		Senior Companion Program - Door-to-door	5310		\$ 11,717						\$ 11,716		n/a
Civic Service Institute - NAU	MUT-25-01		Senior Companion Program - Door-to-door	5310			\$ 13,000					\$ 13,000		\$ 26,000
Quality Connections	MOT-24-19		Minivan No Ramp Replacement 2830	5310			\$ 85,987					\$ 21,497		\$ 107,484
Quality Connections	MOT-24-20-20		Minivan No Ramp Replacement 2938	5310			\$ 85,987					\$ 21,497		\$ 107,484
NAFTA	MMT-23-06		Mobility management - Year 2	5310		\$ 103,418						\$ 25,855		n/a
NAFTA	MMT-24-18-18		Mobility management - Year 1	5310			\$ 105,000					\$ 26,250		\$ 131,250
NAFTA	MMT-23-07		ADA Plus - Year 1	5310		\$ 105,000						\$ 105,000		n/a
NAFTA	MMT-23-08		Taxi voucher program - Year 1	5310		\$ 62,000						\$ 62,000		n/a
NAFTA	MMT-25-01		ADA Plus - Year 2	5310			\$ 105,000					\$ 105,000		\$ 210,000
NAFTA	MMT-25-02		Mountain Line Taxi Program - Year 2	5310			\$ 62,000					\$ 62,000		\$ 124,000
Hope Lives	MOT-23-03		Full size SUV	5310		\$ 43,505						\$ 10,876		n/a
Hope Lives	MOT-23-04		11 passenger Maxivan	5310		\$ 73,846						\$ 18,012		n/a
Hope Lives	MOT-25-02		Passenger van for peer support services	5310			\$ 45,675					\$ 9,135		\$ 54,810
<b>TOTALS</b>						<b>\$ 399,486</b>	<b>\$ 502,649</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 517,804</b>	<b>\$ 0</b>	<b>\$ 879,139</b>

Please see below table with 5311 awards:

Table 3b. FTA Section 5311 transit projects within the FMPO area  
Updated: 08-21-2024

Agency	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project Cost	FY 2024 Award	FY 2025 Applied for	FY 2026	FY 2027	FY 2028	FY 2029	Local cost	Local Additional Match (FY24 excluded)	Total cost
NAFTA	MMT-22-01		Administration (Yr 1 = 25, Yr 2 = 26)	5311		\$ 35,000	\$ 28,000					\$ 7,000		\$ 35,000
NAFTA	MMT-2202		Vanpool Service Contract Year 2	5311		\$ 64,000	\$ 51,200					\$ 12,800		\$ 64,000
<b>TOTALS</b>						<b>\$ 99,000</b>	<b>\$ 79,200</b>					<b>\$ 19,800</b>		<b>\$ 99,000</b>

Please call me if you have questions.

Best regards,

*Sandra Tavel*

Sandra Tavel, Transportation Planner, MetroPlan Flagstaff

cc: Kate Morley, MetroPlan Executive Director  
 Nate Reisner, Assistant County Engineer, Coconino  
 Paul Mood, City Engineer, City of Flagstaff  
 Trevor Henry, Capital Improvements Engineer, City of Flagstaff  
 Estella Hollander, Planning Manager, Mountain Line