



March 4, 2022

Mr. Paul Patane, Director MPD
Arizona Department of Transportation
Through: Jason James, Regional Transportation Planner
205 S. 17th Avenue, Mail Drop 310B
Phoenix, AZ 85007

ADOT
CITY OF FLAGSTAFF
COCONINO COUNTY
MOUNTAIN LINE
NAU

RE: TIP Amendment for Transit Grants

Dear Mr. Patane,

The FMPO, doing business as MetroPlan, requests a Transportation Improvement Program amendment to recognize recent grant awards received by Mountain Line transit. The Executive Board approved this amendment on February 2, 2022 at a regular meeting. Attached for reference are the award letters, request from Mountain Line, and the amended TIP table. The fully amended TIP and related spreadsheet are attached separately to the email.

Best regards,

David Wessel, Planning Manager
MetroPlan
928-699-3053

Att: Amended MetroPlan TIP table
Mountain Line documentation

Cc: Jeff Meilbeck, MetroPlan Executive Director
Heather Dalmolin, CEO & General Manager, Mountain Line
Kate Morley, Deputy General Manager, Mountain Line

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6 E Aspen Avenue, Suite 200, Flagstaff, Arizona 86001
www.metroplanflg.org ~ Phone:(928)266-1293

“Leverage cooperation to maximize financial and political resources for a premier transportation system.”

Table 5. FY2021-2025: Transit Projects within the FMPO-areas
apartments: 2F-2B-22

Line #	Project Description	Fund Type	Current Year	2021	2022	2023	2024	2025	Local Cost **	Federal Cost	Total Cost
1	Operating Assistance, including Project Management	5307, including STIC	\$ 1,530,562	\$ 4,233,637	\$ 3,643,861	\$ 3,841,038	\$ 10,036,160	\$ 10,036,160	\$ 43,323,702	\$ 6,523,176	\$ 49,846,878
2	Operating Assistance CARES	5307 CARES	\$ 1,600,000	\$ 5,162,736					\$ -	\$ 6,762,736	\$ 6,762,736
3	Preventative Maintenance CARES	5307 CARES	\$ 220,000	\$ 220,000	\$ 220,000				\$ -	\$ 440,000	\$ 440,000
4	Passenger Shelters, Signs, and Poles	5307, STBG State Flex	\$ 102,741	\$ 101,378	\$ 101,378	\$ 101,378	\$ 101,378	\$ 101,378	\$ 122,526	\$ 430,105	\$ 552,631
5	Technology Upgrades Package	5307 Small Urban	\$ 445,126	\$ 445,126					\$ 83,145	\$ 356,581	\$ 445,126
6	First Last Mile Infrastructure (capital)	5307 Small Urban	\$ 6,950,094	\$ 6,950,094					\$ 1,384,019	\$ 5,566,075	\$ 6,950,094
7	High-Capacity Transit Routes - Engineering and Environmental	5307	\$ 2,281,319	\$ 2,281,319					\$ 580,000	\$ 1,701,319	\$ 2,281,319
8	Building Construction - Office Remodel	5339	\$ 500,000	\$ 500,000					\$ 100,000	\$ 400,000	\$ 500,000
9	Downtown Connection Ctr - Acquire/Design/Construct	5307, 5339	\$ 6,827,338	\$ 6,827,338					\$ 1,365,588	\$ 5,462,350	\$ 6,827,338
10	Preventative Maintenance	STBG Local	\$ 353,150	\$ 353,150					\$ 70,150	\$ 283,000	\$ 353,150
11	Planning, Transportation Improvement Plan (CYMPO)	5307, 5339	\$ 264,000	\$ 264,000					\$ 44,000	\$ 220,000	\$ 264,000
12	Routes 66/Kaspar Intersection - Design/Construction	5307, 5339	\$ 2,771,814	\$ 2,771,814					\$ 555,563	\$ 2,222,251	\$ 2,771,814
13	MAU Milton Rd 66 Campus Entry Study	5339	\$ 150,000	\$ 150,000					\$ 30,000	\$ 120,000	\$ 150,000
14	MAU McConnell Dr. and Sidewalk Multimodal Improv. - Design	5339	\$ 444,150	\$ 444,150					\$ 88,350	\$ 355,800	\$ 444,150
15	Replacement Paratransit Vehicles (2 Cutaway Buses)	5307	\$ 240,000	\$ 240,000					\$ 48,000	\$ 192,000	\$ 240,000
16	Downtown Connection Ctr - Construct	5339	\$ 31,138,260	\$ 31,138,260					\$ 15,463,260	\$ 15,675,000	\$ 31,138,260
17	Replacement Buses (Electric, total of 2)	5339	\$ 2,000,000	\$ 2,000,000					\$ 400,000	\$ 1,600,000	\$ 2,000,000
18	Kaspar Master Plan - Expansion of Maintenance Facility	5307	\$ 250,000	\$ 250,000					\$ 50,000	\$ 200,000	\$ 250,000
19	Bus Storage Facility (Campus Location)	5307, 5339	\$ 1,421,391	\$ 1,421,391					\$ 284,278	\$ 1,137,113	\$ 1,421,391
20	Human Trafficking Awareness and Public Safety Initiative	5312	\$ 109,515	\$ 109,515					\$ 21,303	\$ 87,612	\$ 109,515
21	Operations Support Vehicles	5339	\$ 500,000	\$ 500,000					\$ 60,000	\$ 240,000	\$ 300,000
22	Phase 1 Campus Bus Storage: CDL Test Courses	5307, 5339	\$ 4,375,581	\$ 4,375,581					\$ 875,116	\$ 3,500,465	\$ 4,375,581
23	Electrification Infrastructure	unfunded						\$ 2,000,000	\$ 400,000	\$ 1,600,000	\$ 2,000,000
24	Plan and Planning, non-operations (TOD, Corridor, Mobility/Demand Studies)	unfunded						\$ 890,485	\$ 178,087	\$ 712,398	\$ 890,485
25	Bus Support Equip - Fare Collection	unfunded						\$ 250,000	\$ 50,000	\$ 200,000	\$ 250,000
26	Acquisition of Property for MAFTA Expansion	unfunded						\$ 2,500,000	\$ 500,000	\$ 2,000,000	\$ 2,500,000
27	MAU McConnell Dr Multimodal Improvements	unfunded						\$ 7,000,000	\$ 1,400,000	\$ 5,600,000	\$ 7,000,000
28	MAU - Milton Campus Entry	unfunded						\$ 3,500,000	\$ 700,000	\$ 2,800,000	\$ 3,500,000
29	Kaspar Master Plan - Remodel and Electrification	unfunded						\$ 6,000,000	\$ 1,200,000	\$ 4,800,000	\$ 6,000,000
30	Bus Storage Facility (Campus Location)	unfunded						\$ 16,638,328	\$ 3,327,666	\$ 13,310,662	\$ 16,638,328
31	CDL Training and Testing Facility	unfunded						\$ 1,000,000	\$ 200,000	\$ 800,000	\$ 1,000,000
32	High-Capacity Transit - Acquisition/Construction	unfunded						\$ 27,000,000	\$ 5,400,000	\$ 21,600,000	\$ 27,000,000
33	High-Capacity Transit - Fleet Expansion	unfunded						\$ 10,000,000	\$ 2,000,000	\$ 8,000,000	\$ 10,000,000
34	Park n Ride Transit Center	unfunded						\$ 6,400,000	\$ 1,280,000	\$ 5,120,000	\$ 6,400,000
35	Replacement Buses (Hybrid/Electric, total of 12)	unfunded						\$ 3,000,000	\$ 600,000	\$ 2,400,000	\$ 3,000,000
36	Replacement Paratransit Vehicles (Cutaway Buses, total of 4)	unfunded						\$ 12,000,000	\$ 2,400,000	\$ 9,600,000	\$ 12,000,000
37	First Last Mile Infrastructure (Capital)	unfunded						\$ 1,000,000	\$ 200,000	\$ 800,000	\$ 1,000,000
38	Support vehicle	unfunded						\$ 13,100,000	\$ 2,620,000	\$ 10,480,000	\$ 13,100,000
39	TOTAL ALL CATEGORIES		\$ 57,943,125	\$ 17,253,686	\$ 14,647,420	\$ 9,943,076	\$ 10,138,138	\$ 122,716,351	\$ 87,472,562	\$ 145,575,834	\$ 231,048,396

Fiscal Year is local fiscal year of July 1 thru June 30 to express year of obligation.

**Local Match increases by an average of 5% annually. Local match is combination of City taxes and University AGN Awards

December 2, 2021

Kate Morley
Agency Administrator
Northern Arizona Intergovernmental Public Transportation Authority
3773 N. Kaspar Drive
Flagstaff AZ 86004

Subject: FY2021 ADOT Competitive Funds Award Letter: 5307 Small Urban and 5339 Bus and Bus Facilities Funds for NAIPTA

Dear Ms. Morley:

The Federal Transit Administration (FTA) allocates funds to the governor of the State of Arizona for the Small Urbanized Areas. ADOT administers these funds on behalf of the governor. The following Section 5307 Small Urbanized Area Funds and 5339 Bus and Bus Facilities Statewide funds have been awarded to Northern Arizona Intergovernmental Public Transit Authority (NAIPTA) through the ADOT FY 2021 Competitive Application process.

Competitive Funding Award 2021					
Recipient Agency	Recipient ID	Small Urbanized Area	Project Title	Federal Award	FFY 2019 Apportionment
NAIPTA	6743	Flagstaff, Az	Operations Support Vehicles	\$240,000	5339 Statewide
NAIPTA	6743	Flagstaff, Az	Phase I Campus Bus Storage: CDL Test Course	\$2,718,588	5307 Small Urbanized Area
NAIPTA	6743	Flagstaff, Az	Phase I Campus Bus Storage: CDL Test Course	\$781,877	5339 Statewide



This award letter and the split letter should be included in the grant application to FTA. The funding needs to be obligated by October 2022. Additionally at least 1% must be allocated to security projects as certified to ADOT and FTA. If there are any questions, please contact Deborah Brunner at 602-712-7106.

Sincerely,

Jill Dusenberry
Transit Group Manager

cc: Heather Dalmlolin, NAIPTA
Deborah Brunner, 5311 Program Manager
Sara Allred, Assistant Transit Manager
Arianna Valle, FTA
Jeff Meilbeck, FMPO

Multimodal Planning

Douglas A. Ducey, Governor
John S. Halikowski, Director
Dallas Hammit, State Engineer
Gregory Byres, Division Director

December 2, 2021

Ray Tellis
Regional Administrator
Federal Transit Administration - Region 9
90 7th Street, Suite 15300
San Francisco CA 94103

Subject: FFY2021 Split Letter for ADOT Competitive Funding Applications - Small Urbanized Areas

Dear Mr Tellis,

Competitive Funding Pool Among Multiple Direct Recipients in a Small Urbanized Area

AZ DOT allocates a portion of funding by competitive selection. As the Designated Recipient for Small Urbanized Areas and per requirements set forth in FTA Circulars 9030 (for §5307 Urbanized Area), and 5100 [for §5339(a) Bus and Bus Facilities], AZ DOT allocates formula funding to the Direct Recipients as indicated below:

Competitive Funding Award 2022

Recipient Agency	Recipient ID	Small Urbanized Area	Project Title	Federal Award	FFY 2019 Apportionment
NAIPTA	6743	Flagstaff, Az	Operations Support Vehicles	\$240,000	5339 Statewide
NAIPTA	6743	Flagstaff, Az	Phase I Campus Bus Storage: CDL Test Course	\$2,718,588	5307 Small Urbanized Area
NAIPTA	6743	Flagstaff, Az	Phase I Campus Bus Storage: CDL Test Course	\$781,877	5339 Statewide
City of Sierra Vista	7258	Sierra Vista, Az	Pathway Connectivity Program - Buffalo Soldier Trail	\$790,052	5339 Statewide
City of Sierra Vista	7258	Sierra Vista, Az	Pathway Connectivity Program - State Route 92	\$546,059	5339 Statewide

Public Transportation Security Projects - AZ DOT certifies that NAIPTA will expend, at least, 1% of the FFY apportionment of \$5307 Urbanized Area funding (\$27,186) on "public transportation security projects."

As identified in the Governor's Designation letter dated October 22, 2013, AZ DOT, as the Designated Recipient, authorizes the reassignment/reallocation of 5307 and 5339(a) funds to the Direct Recipients named herein. The undersigned agree to the amounts allocated/reassigned to each Direct Recipient. Each Direct Recipient is responsible for their application to FTA to receive such funds and assumes the responsibilities associated with any award for these funds.

If you have any questions or comments, please contact Sara Allred, Assistant Transit Manager at sallred@azdot.gov or 602-712-4498.

Sincerely,



Jill Dusenberry
Transit Group Manager

cc: Darin Allan, FTA
 Arianna Valle, FTA
 Deborah Brunner, ADOT
 Heather Dalmolin, NAIPTA
 Jeff Pregler, Sierra Vista
 Karen Lamerton, SVMPO

 Ted Matley, FTA
 Sara Allred, ADOT
 Kate Morley, NAIPTA
 Linda Jones, Sierra Vista
 Yolanda Velasquez, Sierra Vista
 Jeff Meilbeck, FMPO